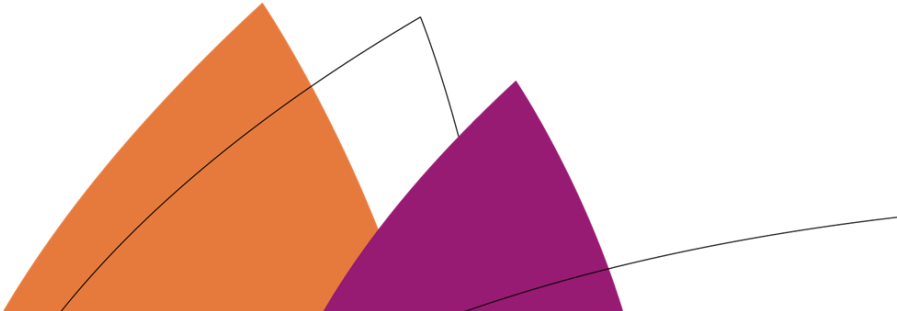




CAAC Design and Construction Update

9-21-2023



2024 Bond Projects

Meyers Pool

City of Arvada / Jeffco / Apex

OLC Designs – Saunders CMGC

Construction

Project Timeline

Phase 2: July 2023 - June 2024

- Construction of the new facility in the existing parking lot
- Pool remains open
- Existing parking lot is closed, semi-temporary parking lot is in use

Phase 3: June - September 2024

- Construction of the new facility is ongoing
- Pool is closed
- Demolition of the existing facility begins



Efficiency Future Ready Wheat Ridge HS Eidos – GTC

Construction
Resumes
March 2024



Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC

Construction
Resumes
March 2024



Efficiency Future Ready Wheat Ridge HS Eidos – GTC

Construction
Resumes
March 2024



Efficiency Future Ready Wheat Ridge HS Eidos – GTC

Construction
Resumes
March 2024



Efficiency Future Ready Wheat Ridge HS Eidos – GTC

Construction
Resumes
March 2024



Efficiency Future Ready Wheat Ridge HS Eidos – GTC

Construction
Resumes
March 2024

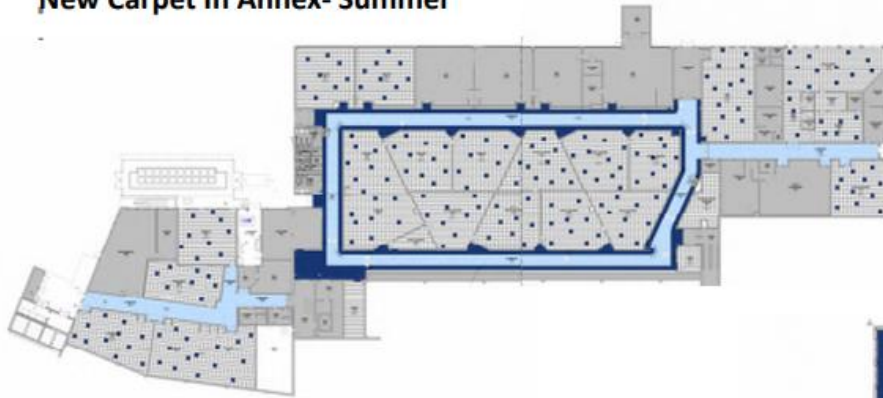
Media Center Remodeling:



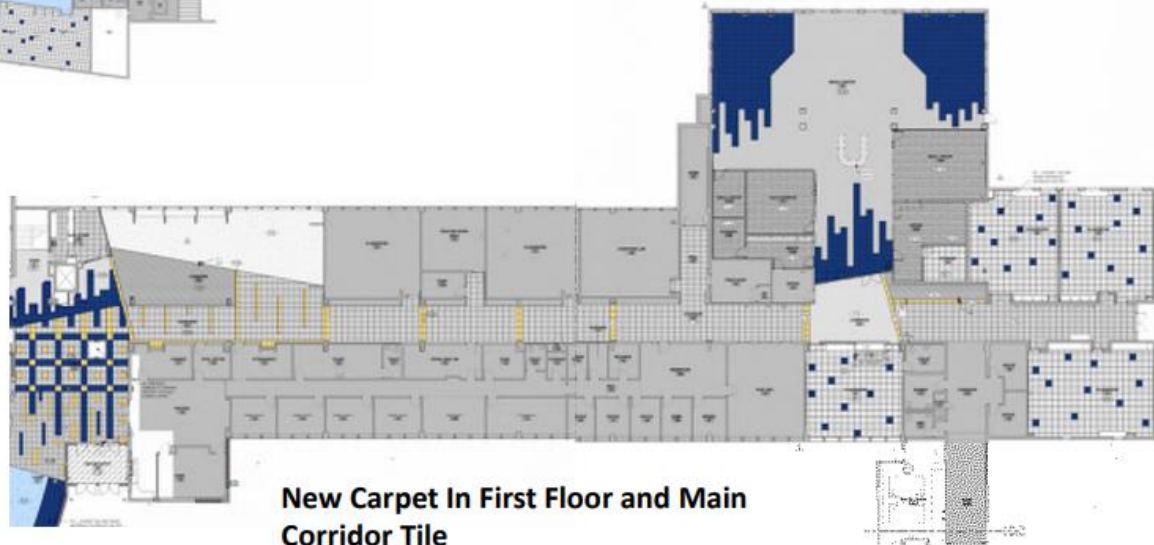
Efficiency Future Ready Wheat Ridge HS Eidos – GTC

Construction
Resumes
March 2024

New Carpet In Annex- Summer



New Carpet In Front of Auditorium- Summer

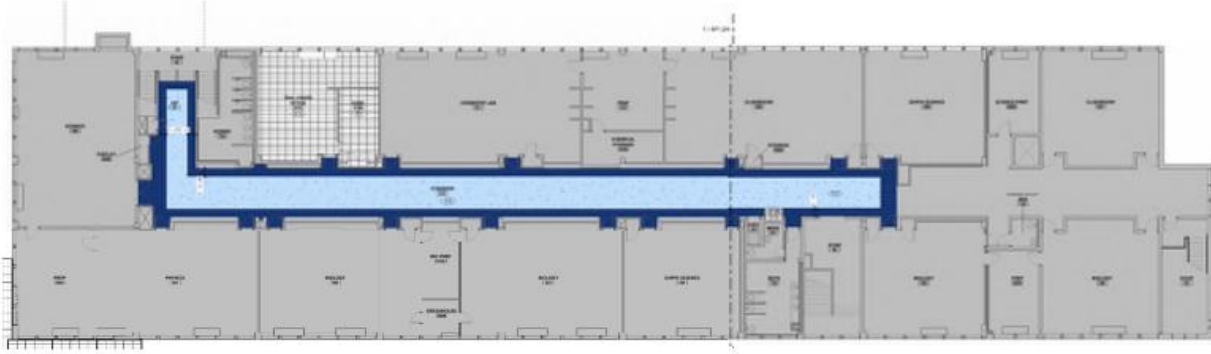
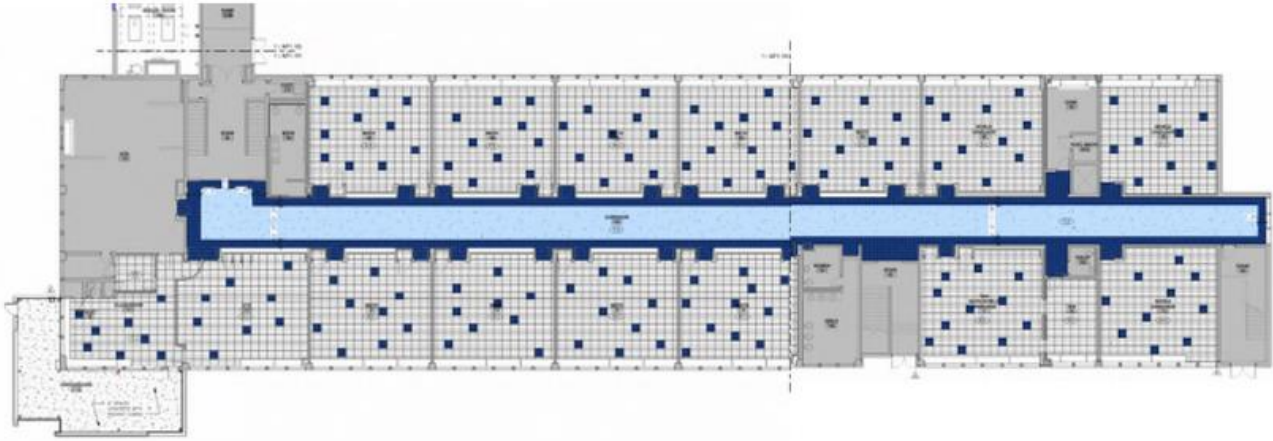


**New Carpet In First Floor and Main
Corridor Tile**

Efficiency Future Ready Wheat Ridge HS Eidos – GTC

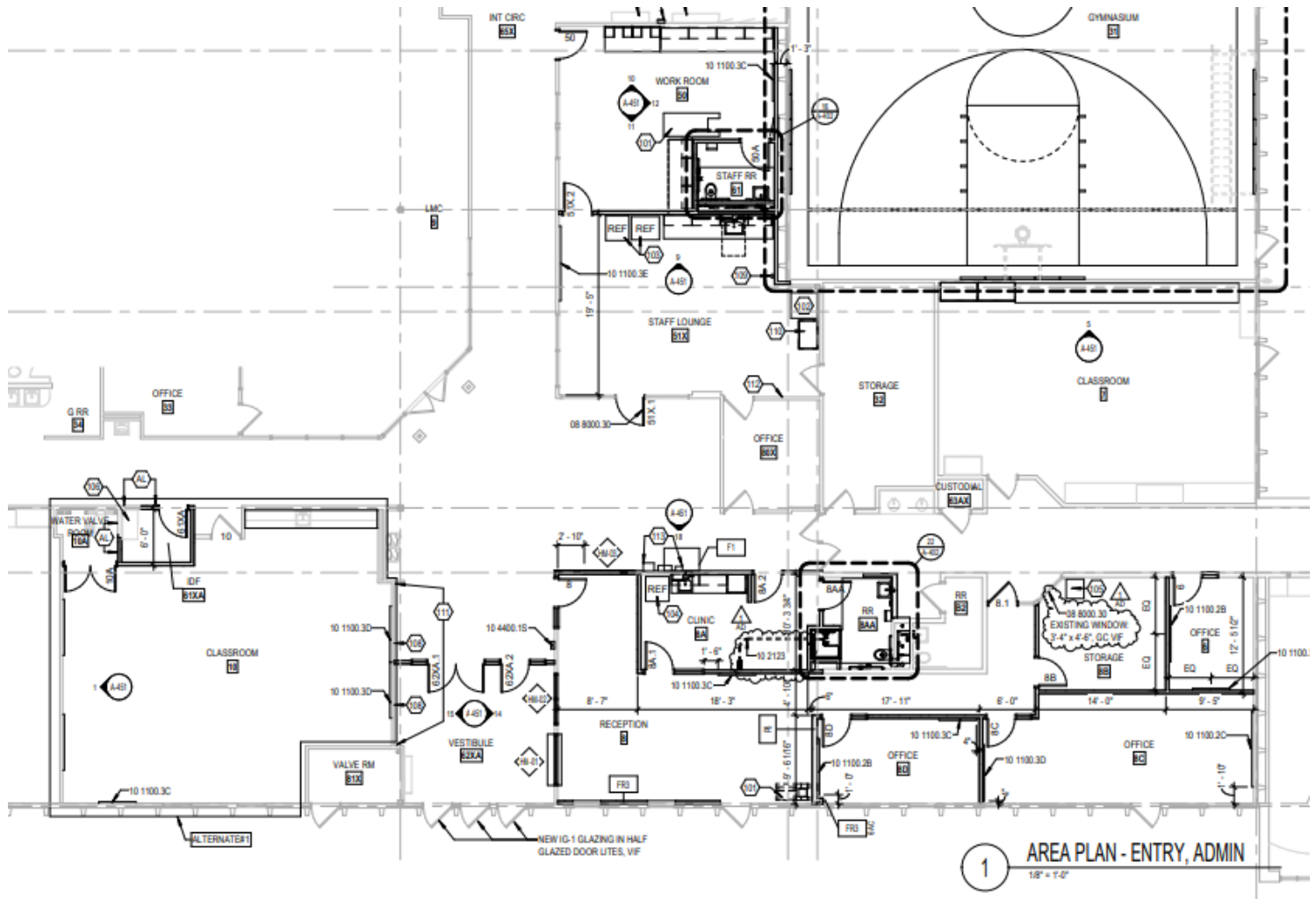
Construction
Resumes
March 2024

New Carpet In 2-Story Classroom Wing- Summer



Weber ES – Efficiency Future Ready MOA – Saunders

Construction

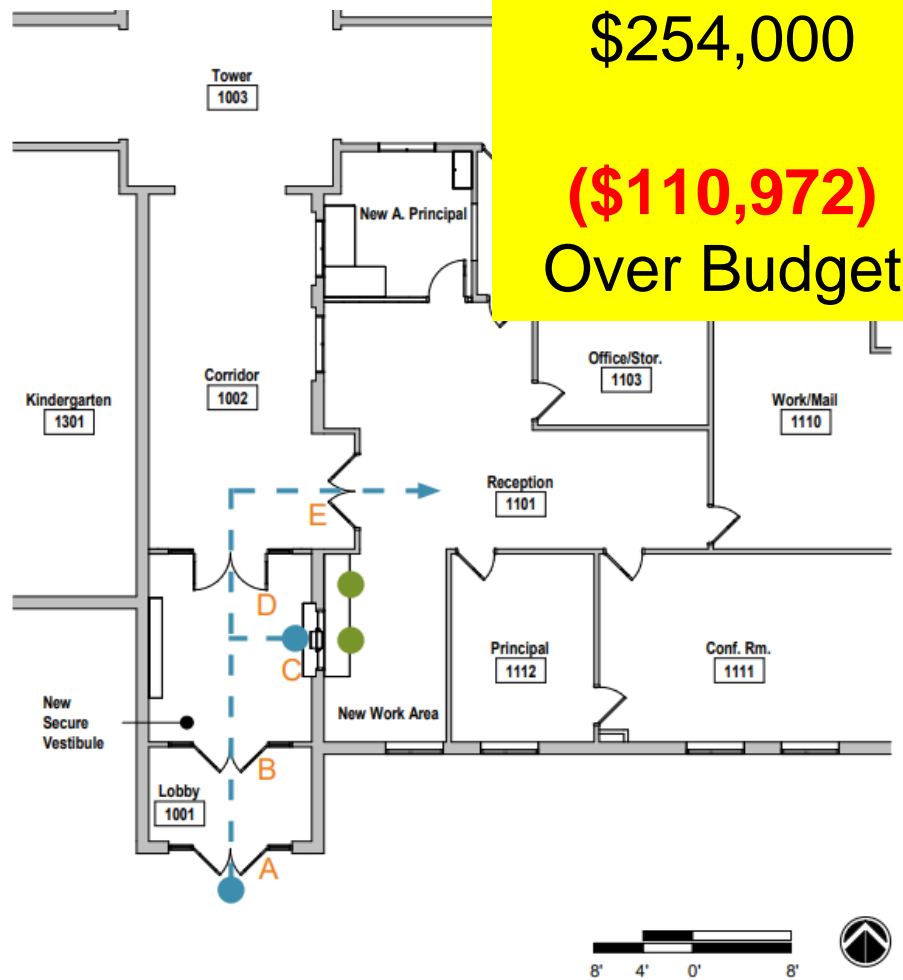


Meiklejohn ES – Efficiency Future Ready H&M – McCauley

Construction
Bid
\$254,000
(\$110,972)
Over Budget

SCHEMATIC PLAN

- A LOCKED DOOR W/ ENTRY CONTROL
- B UNLOCKED ENTRY DOOR
- C SECURE TRANSACTION WINDOW
- D LOCKED DOOR W/ ENTRY CONTROL
- E DOOR TO RECEPTION
- - - - -> PATH OF TRAVEL
- SECURITY CHECKPOINT
- WORKSTATION

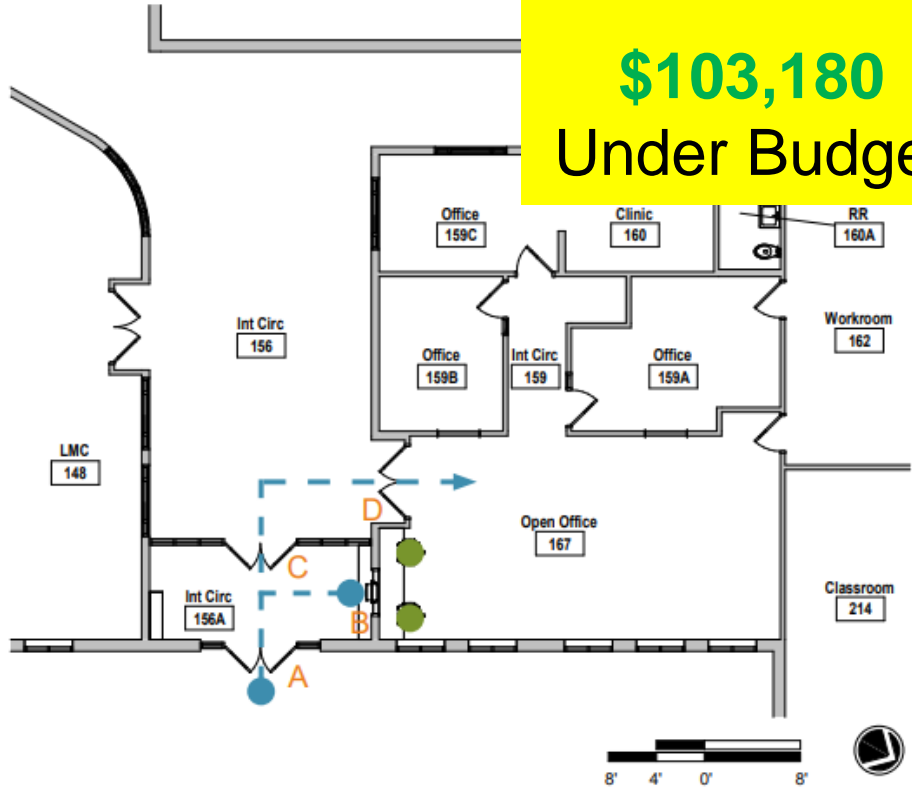


West Woods ES – Efficiency Future Ready H&M – McCauley

Construction
Bid
\$1,371,000
\$103,180
Under Budget

SCHEMATIC PLAN

- A LOCKED DOOR W/ ENTRY CONTROL
- B SECURE TRANSACTION WINDOW
- C LOCKED DOOR W/ ENTRY CONTROL
- D DOOR TO RECEPTION W/ CARD READER
- - - - -> PATH OF TRAVEL
- SECURITY CHECKPOINT
- WORKSTATION

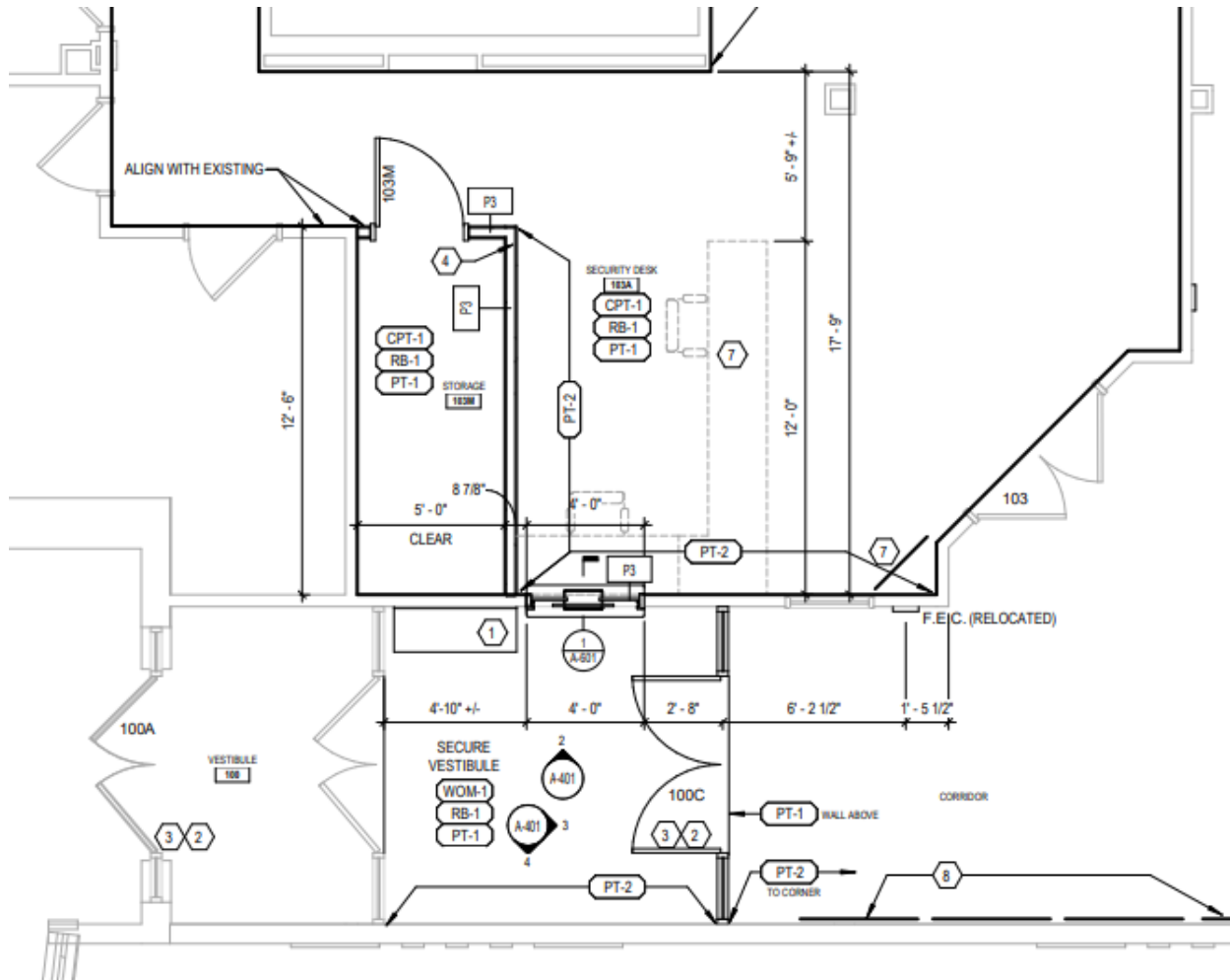


Drake MS – Efficiency Future Ready MOA – Calahan

Re-Bid 8/30
\$532,800

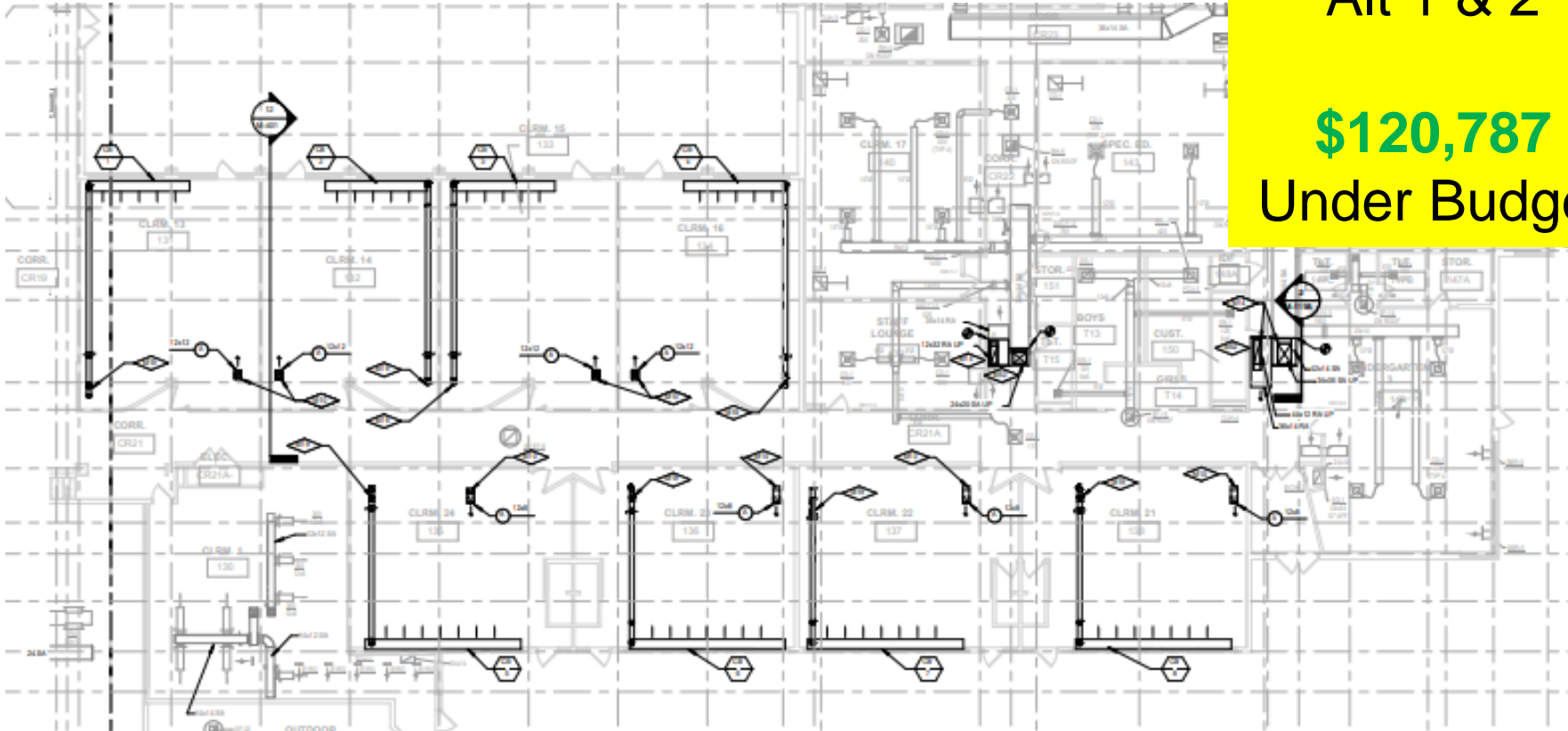
Over Budget
(\$43,691)

Prev Bid
\$1,374,400
Saved
\$841,600
by re-bidding



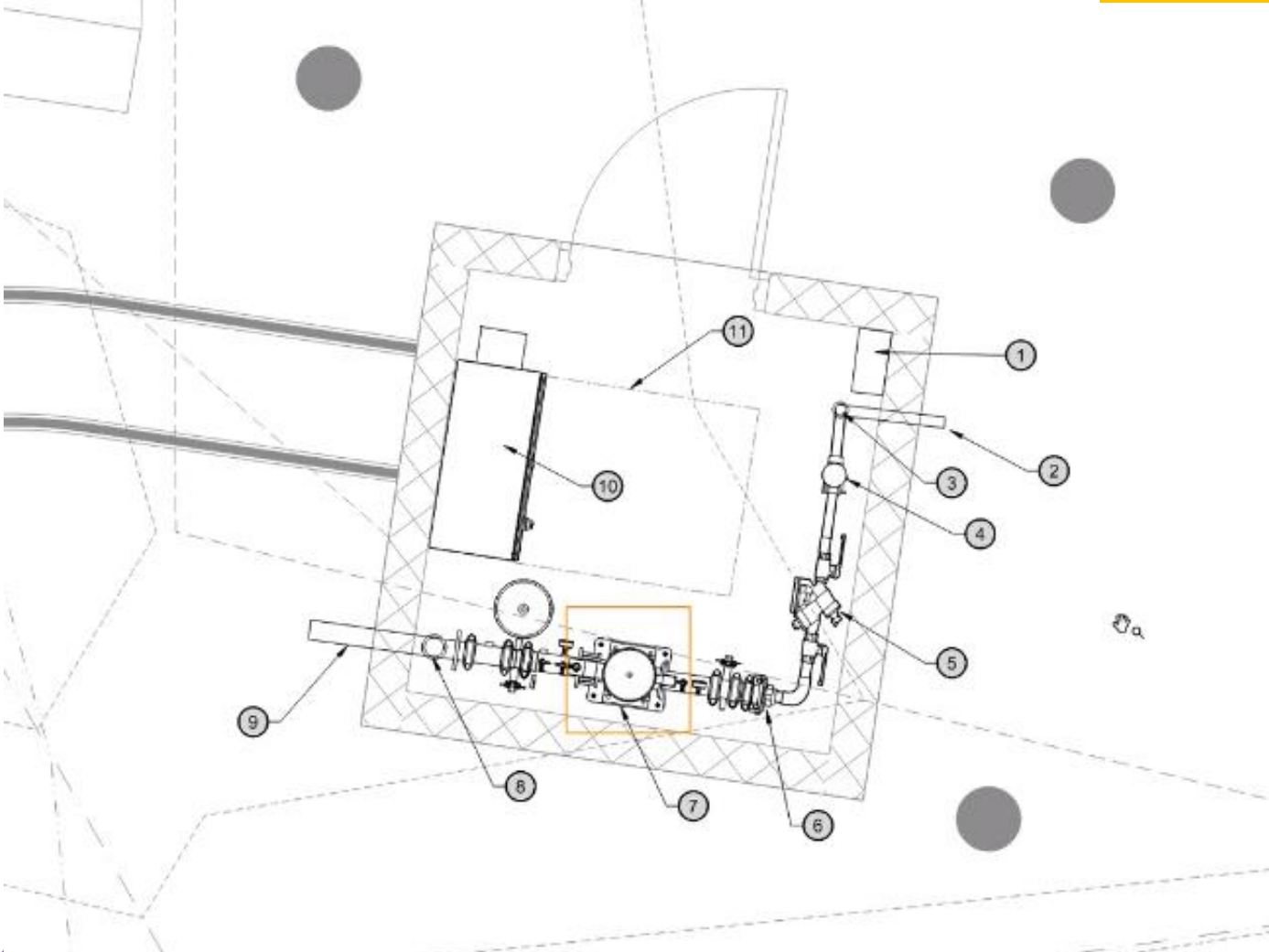
Fairmount ES – Efficiency Future Ready Eidos / Cator Ruma – GTC

Construction
Bid \$934,800
Alt 1 & 2
\$120,787
Under Budget



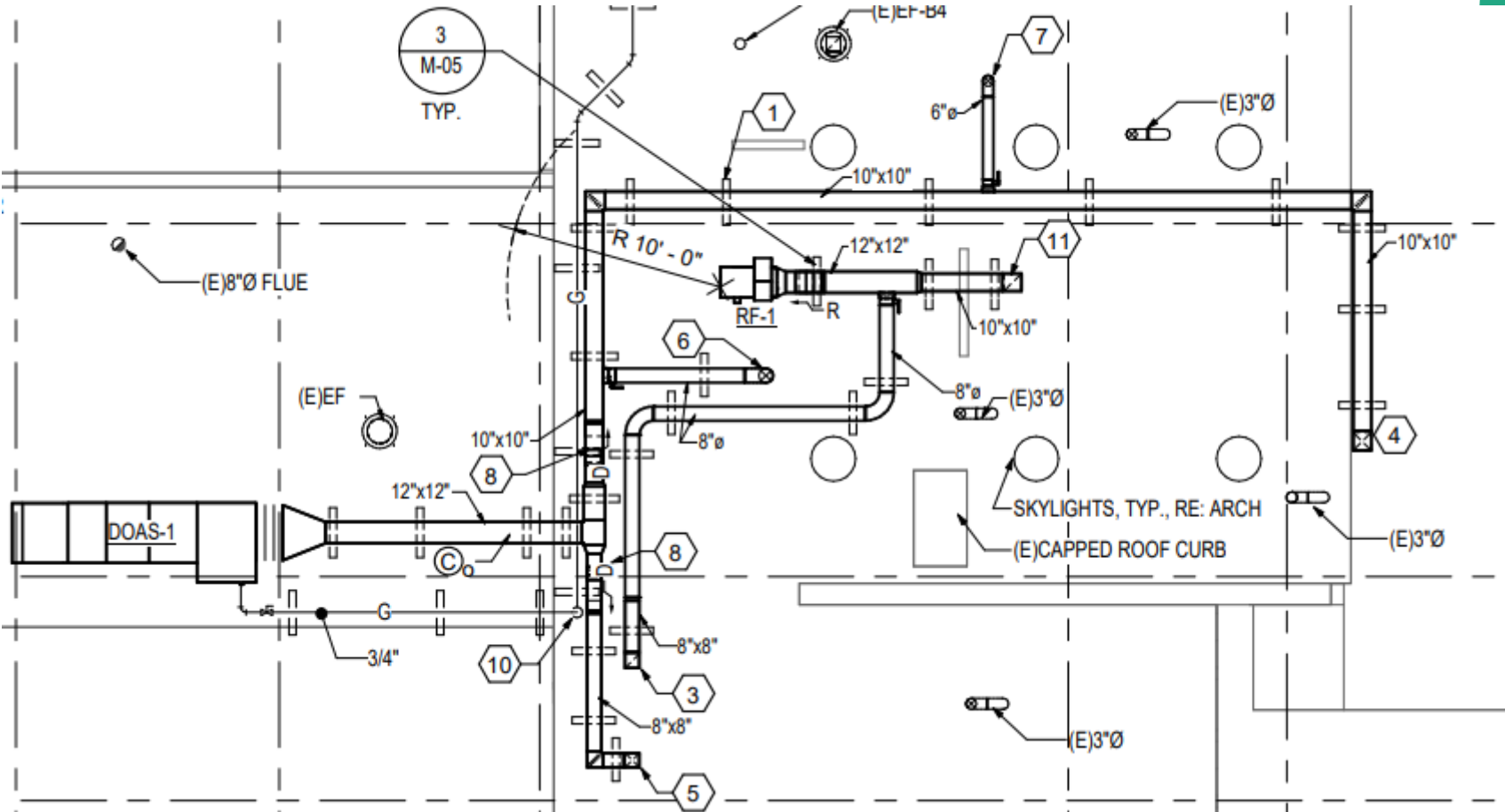
Evergreen HS – Pump House H&M – TBD

Bids
9/22



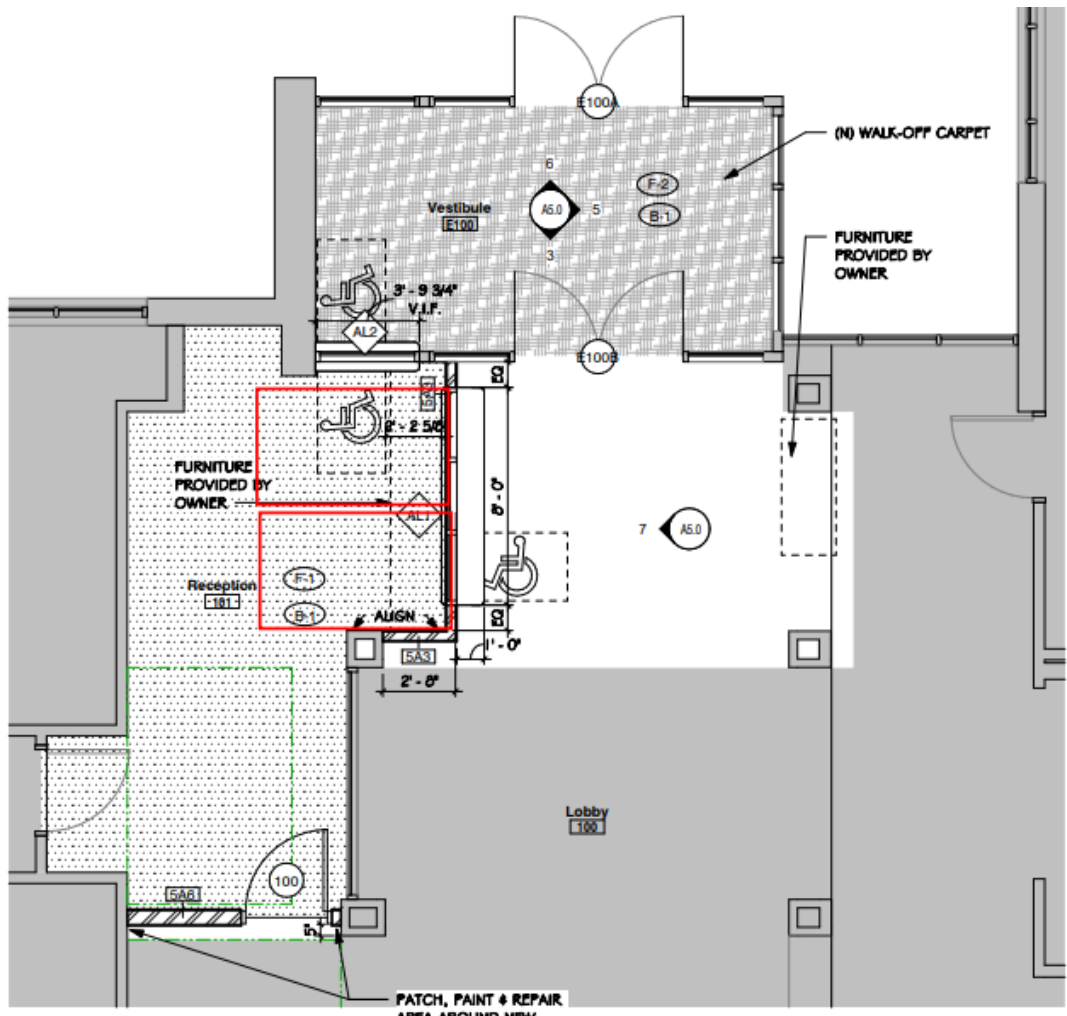
Parmalee ES – Admin Ventilation OZ – TBD

Bids
10/3



McLain HS – Efficiency Future Ready Eidos – TBD

Bids
11/1

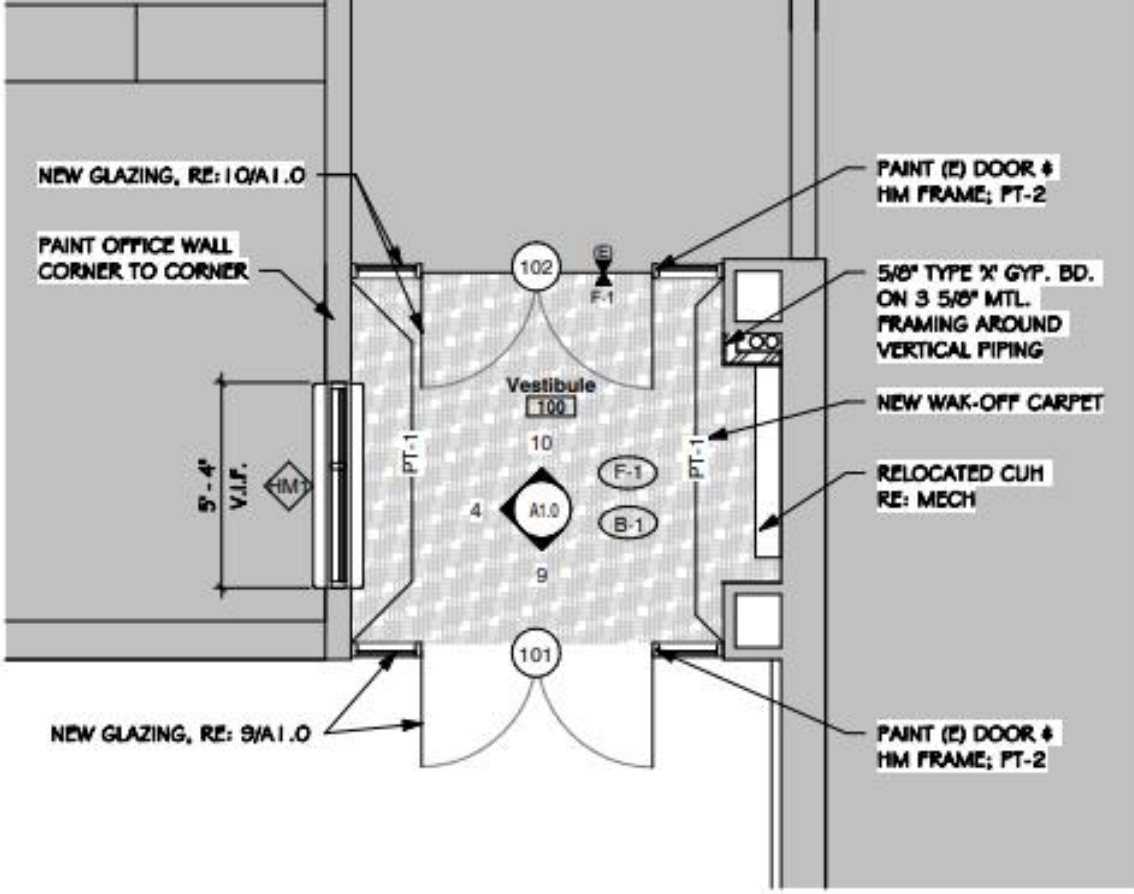


2. Enlarged Plan - Lobby
1/4" = 1'-0"



Rooney Ranch ES – Efficiency Future Ready Eidos – TBD

Bids
11/1



2. Main Level Floor Plan

1/4" = 1'-0"

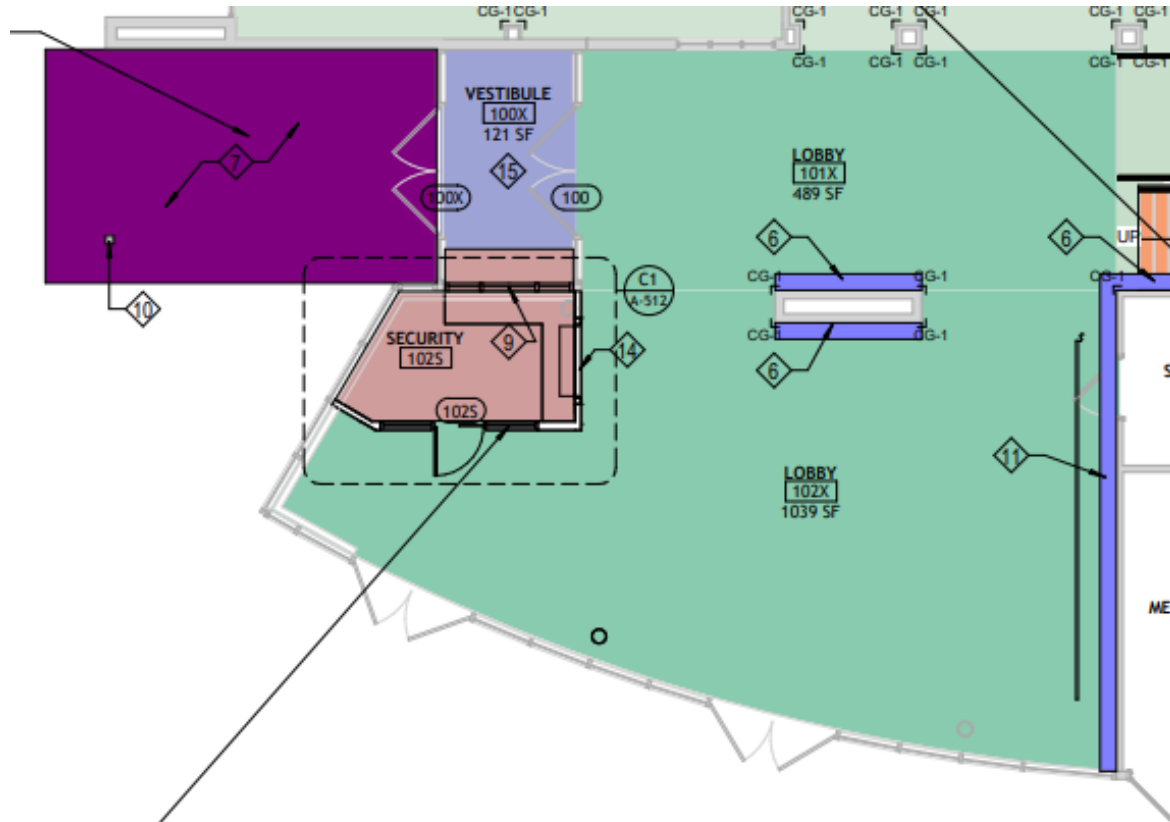
1'-6"

1'-6"



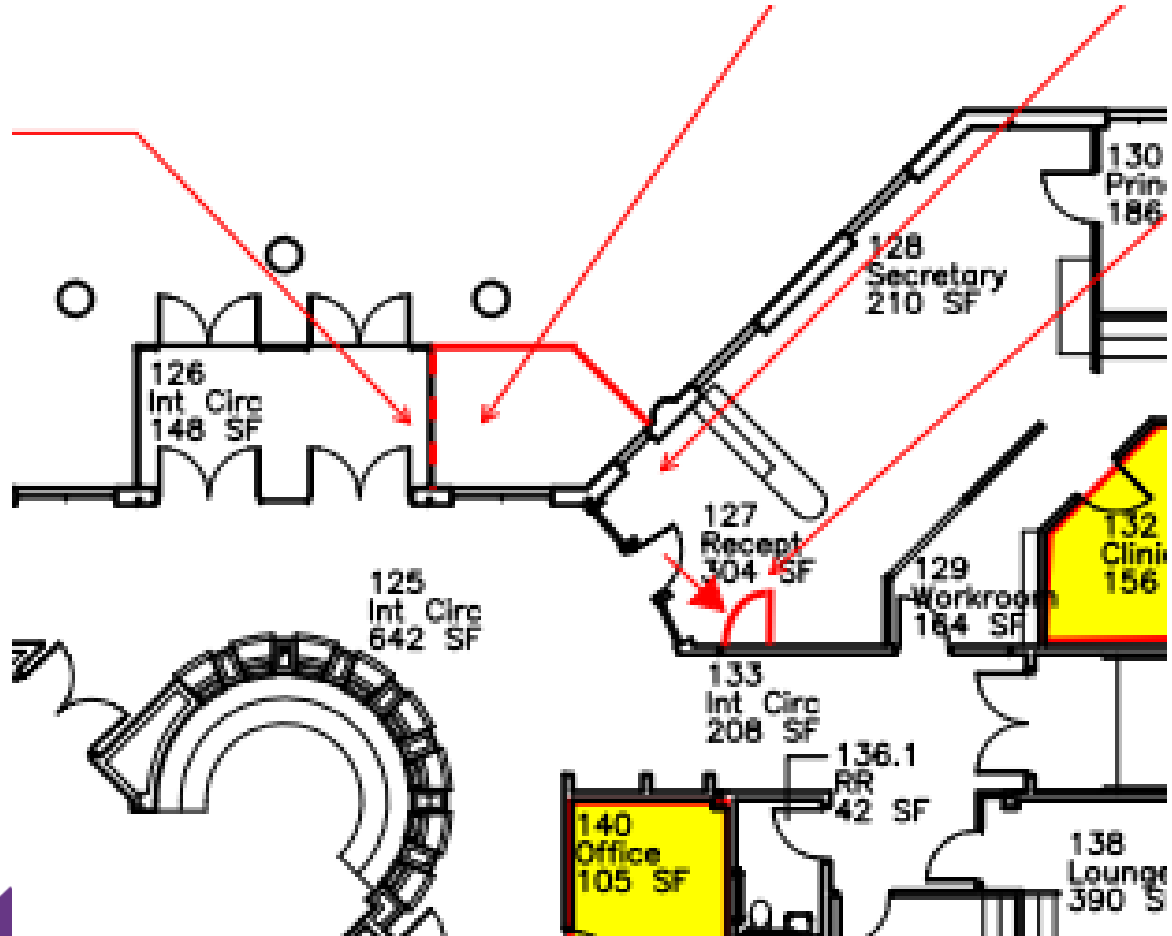
Warren Tech Central Efficiency Future Ready HCM – TBD

Re-Bid TBD



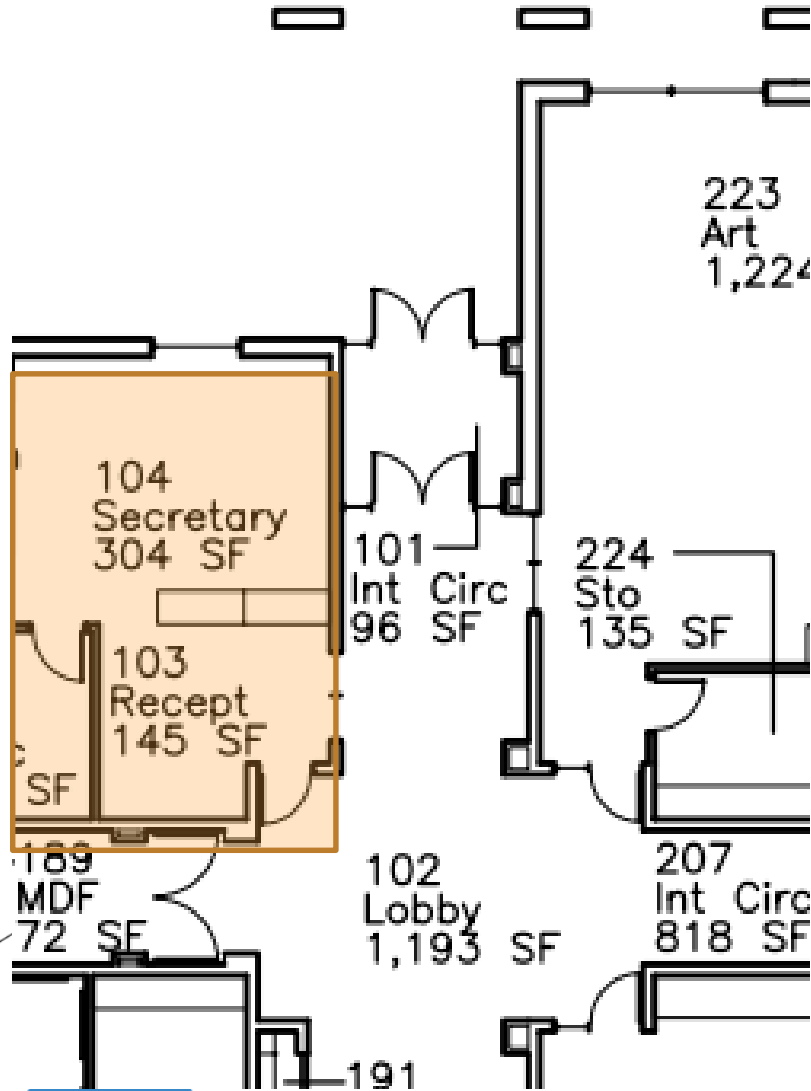
Free Horizon – Efficiency Future Ready HCM – TBD

Schematic Design



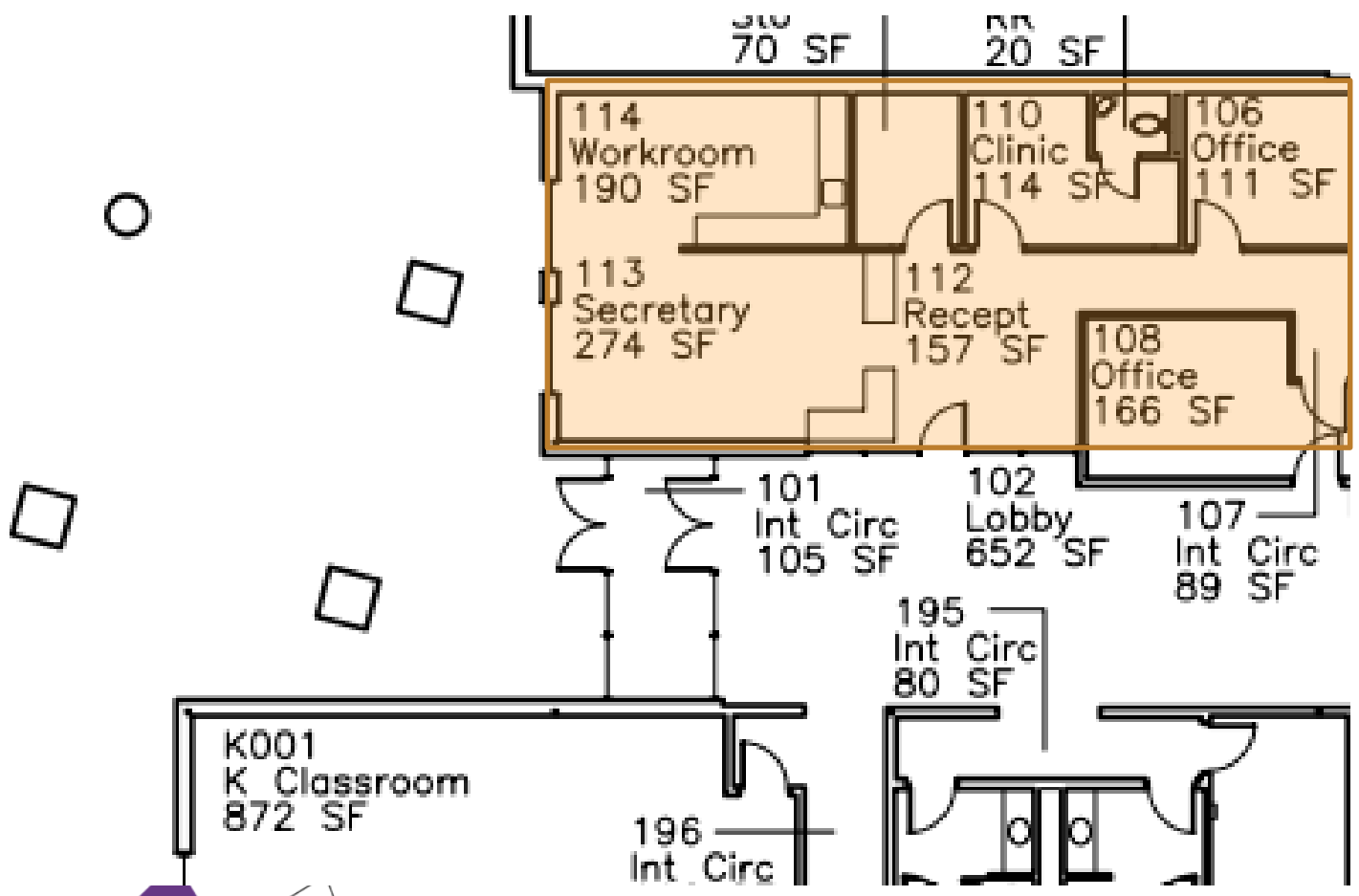
Bradford North – Efficiency Future Ready MOA – TBD

Schematic Design



Bradford South – Efficiency Future Ready MOA – TBD

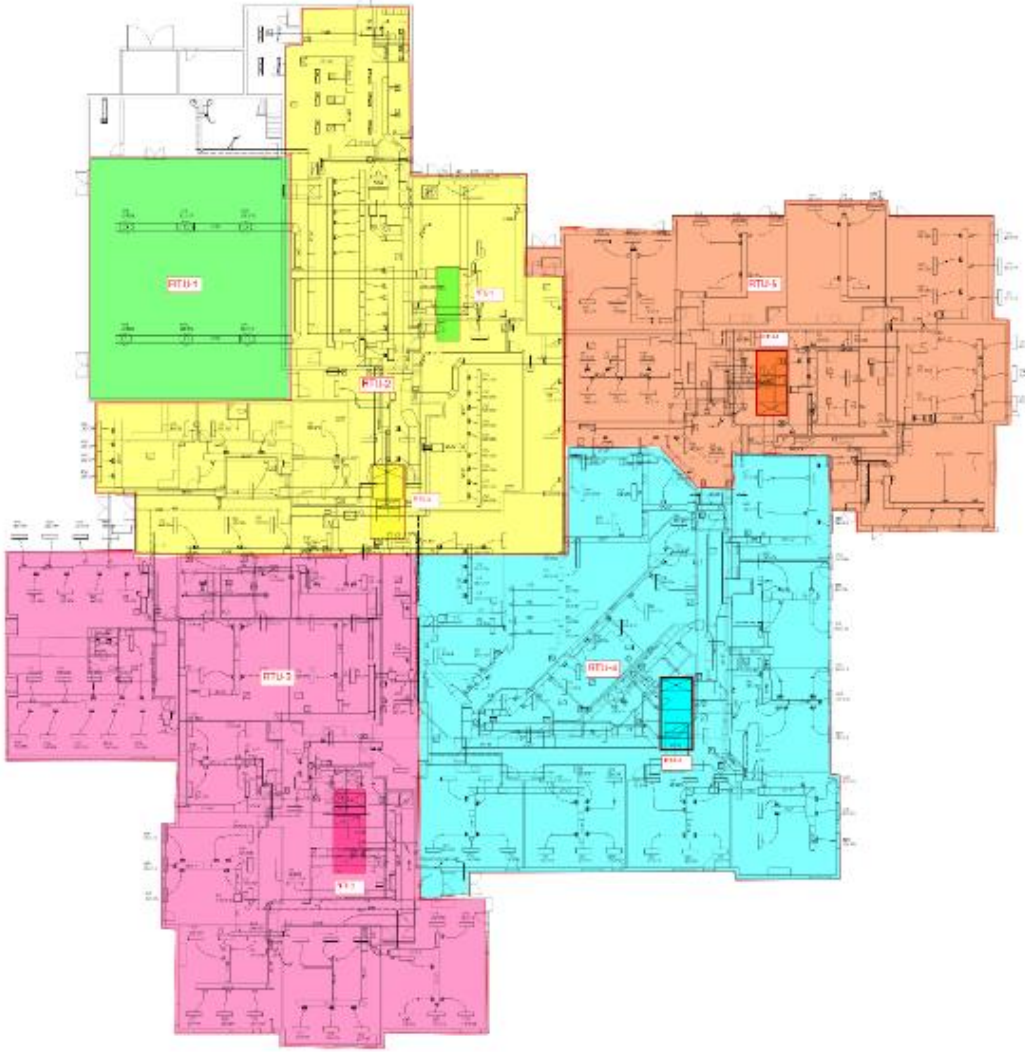
Schematic Design



DW Mechanical 2023 Bradford South (RTU's, Controls), Columbine – CMGC Himmelman

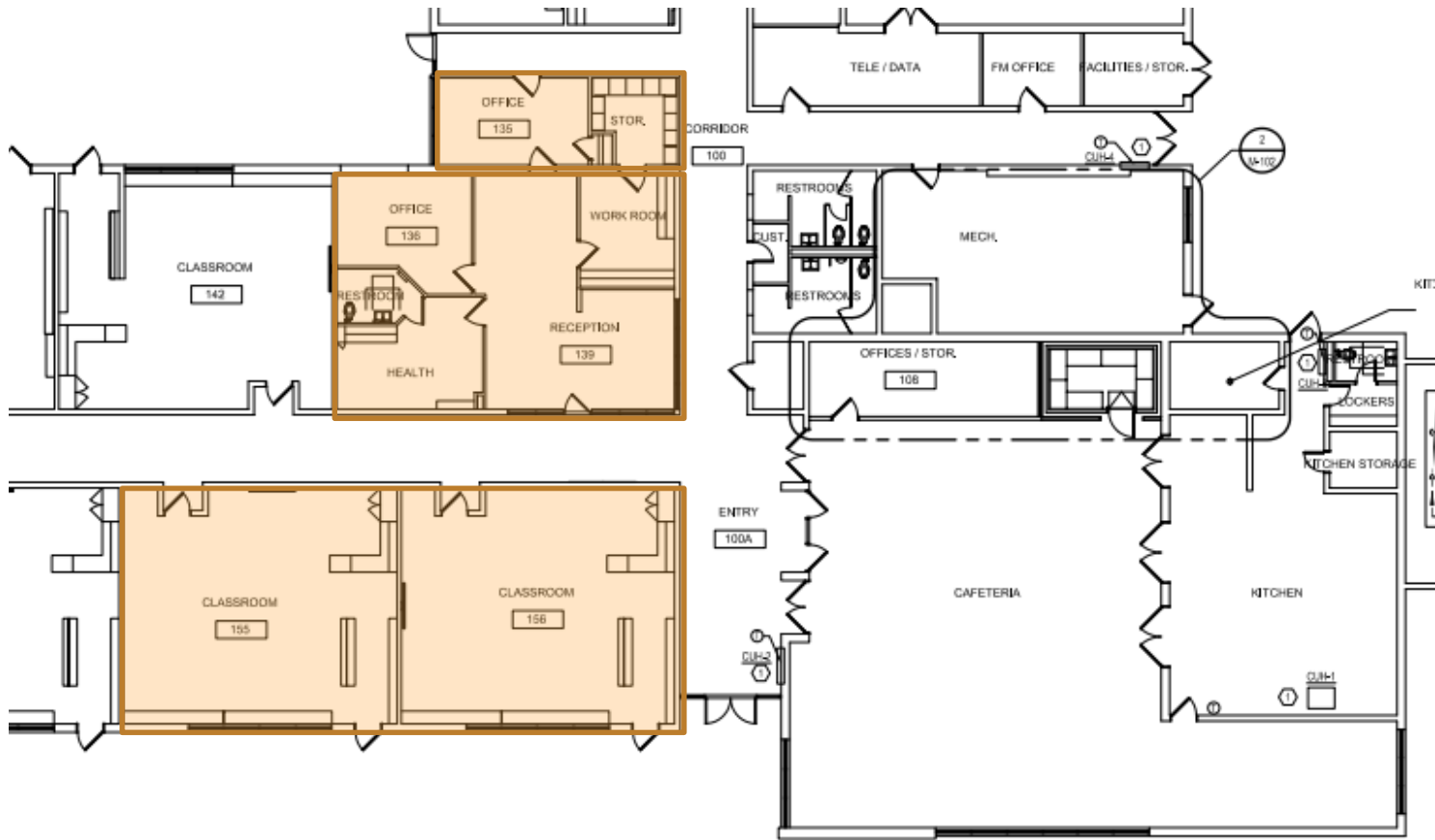
Construction

Air Handlers delivered



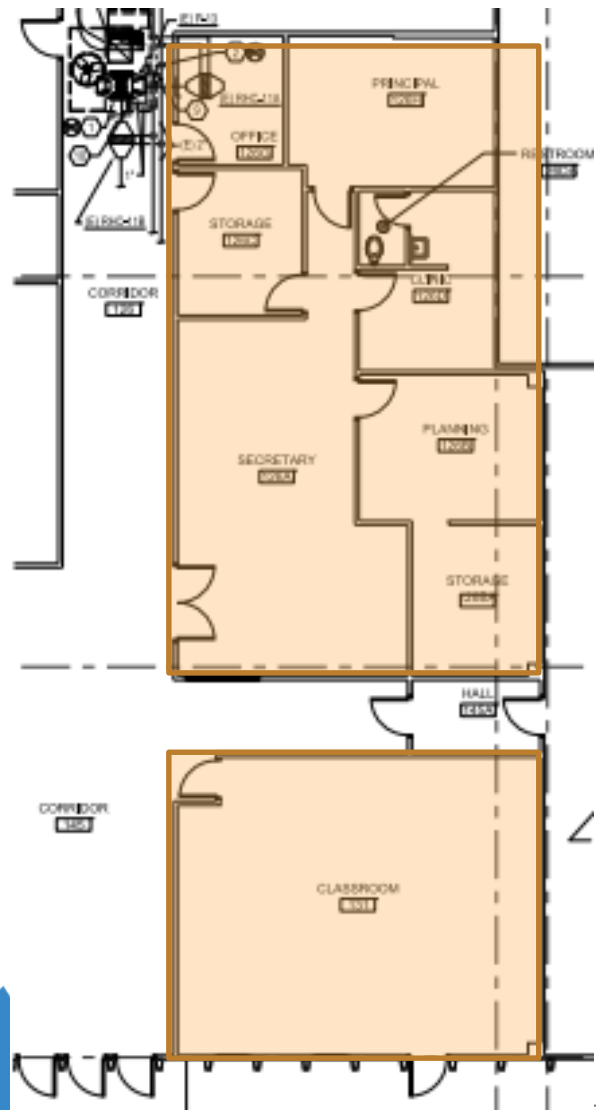
Columbine Hills ES – Secure Entry RB+B – TBD

Schematic Design



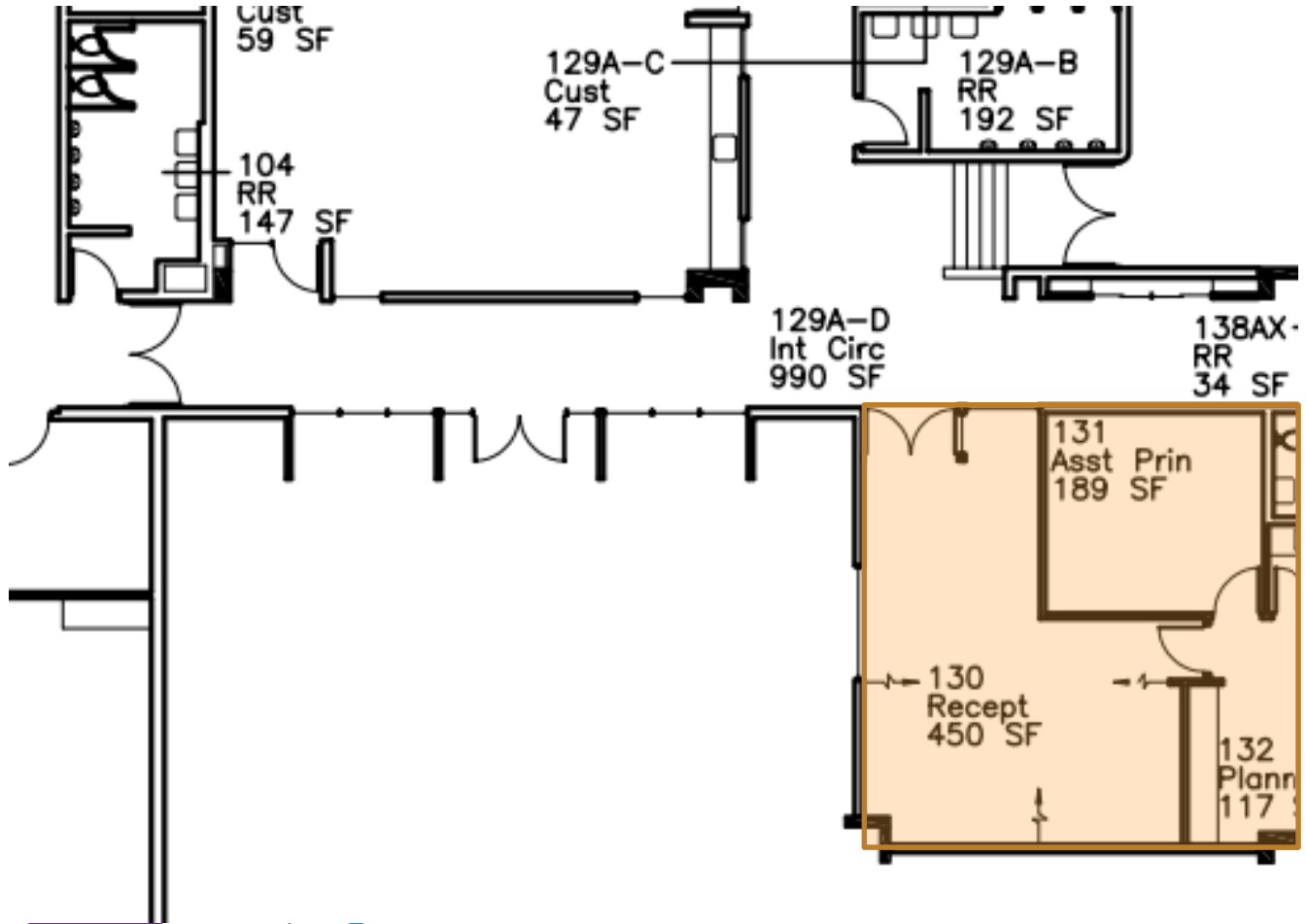
Leawood ES – Efficiency Future Ready MOA – TBD

Schematic Design



Normandy ES – Efficiency Future Ready MOA – TBD

Schematic Design



Security Glass Installation

Adams	McLain
Arvada West HS	Mount Carbon Elementary
Bell Middle	Normandy
Belmar	Ralston Elementary
Bradford North	Rooney Ranch
Bradford South	Semper
Deane	Three Creek K-8
Devinny	Wayne Carle MS
Evergreen High	West Woods Elementary
Fairmount	Wilmot
Long View High	
Lukas	
Manning	



DW LED 2024 Ackerman -



Schematic Design

1. Alameda International Jr./ Sr.
2. Hackberry Hill Elementary
3. Manning Option School
4. Conifer High
5. Bear Creek High
6. Lakewood High
7. Belmar Elementary
8. Coronado Elementary
9. Jefferson Jr./Sr. High
10. Standley Lake High
11. Lukas Elementary
12. Ralston Valley High
13. Warren Tech North
14. Wayne Carle Middle
15. Dutch Creek Elementary

Location <input type="button" value="v"/>	Description <input type="button" value="v"/>	Bond Scope <input type="button" value="v"/>
Leyden Rock	New School Golden	\$ 21,336,000.00
* West Lakewood	New School Morrison	\$ 22,402,800.00

*

2023 Policy Projects

Regional Opportunities for Thriving Schools – BOE Nov 10, 2022

Capital Investments for Thriving Schools - BOE Jun 08, 2022

Healthy & Equitable Start Times - BOE Mar 03, 2022

Healthy & Equitable Start Times

Start Times Next Steps

BOE Mar 03, 2022

6 per field

High School Athletic Fields – Temp Lighting 16 Reserved

Engineer Ackerman – CMGC Himmelman

Address challenges related to athletics and activities.



Possible Sites:

Columbine High School
Green Mountain High School
Ralston Valley Senior High School

Dakota Ridge Senior High School
Golden High School

School Closings & Consolidations

Resolution: Board of Education Decision on Staff
Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Construction
Complete
Q1 2024

Stober ES (5CR Addition + Kitchen) LOA & CMGC GTC



School Closings & Consolidations

Resolution: Board of Education Decision on Staff
Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Bergen Valley ES - EUA & GC Crossland



Construction

Bid

\$8,377,560

Estimate

3/3/23

\$20,878,716

Re-design Estimate

6/28/23

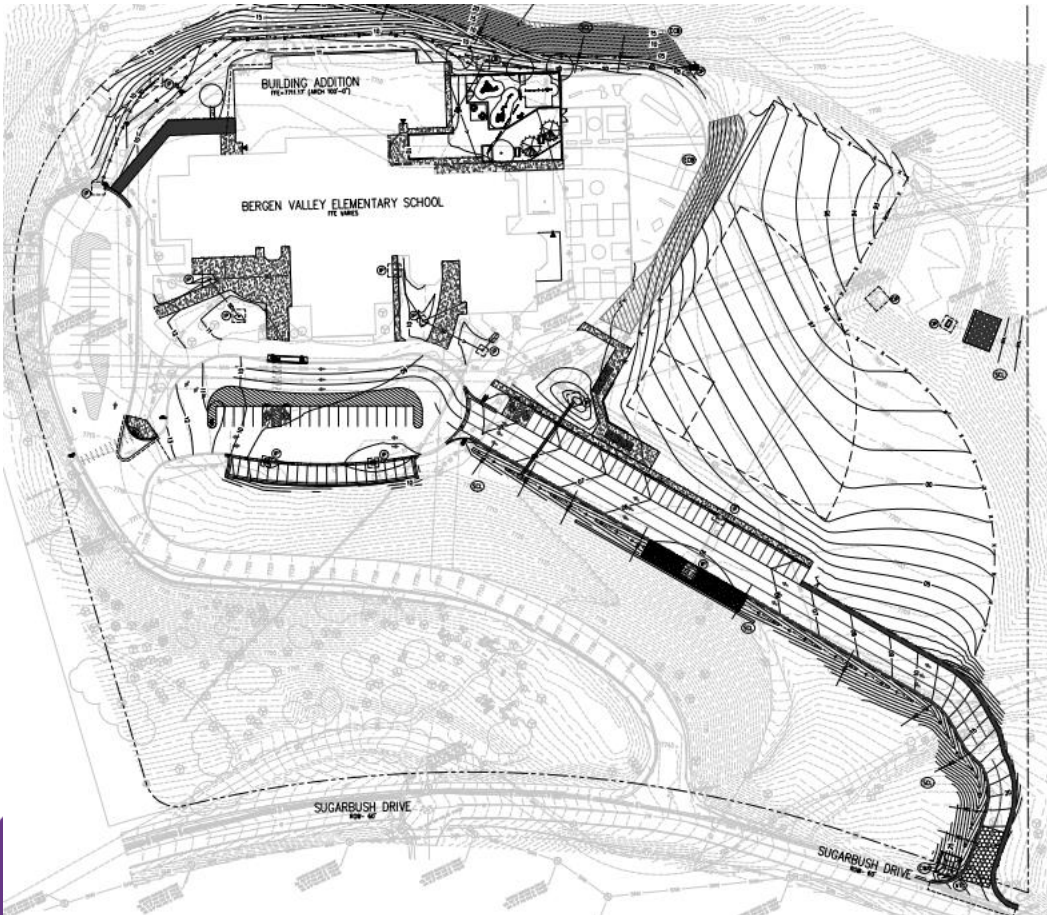
\$12,615,733

Targeted
Budget
\$9,000,000

School Closings & Consolidations

Resolution: Board of Education Decision on Staff
Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Bergen Valley ES - EUA & GC Crossland



Construction

Bid

\$8,377,560

Estimate
3/3/23
\$20,878,716

Re-design Estimate
6/28/23
\$12,615,733

**Targeted
Budget**

\$9,000,000

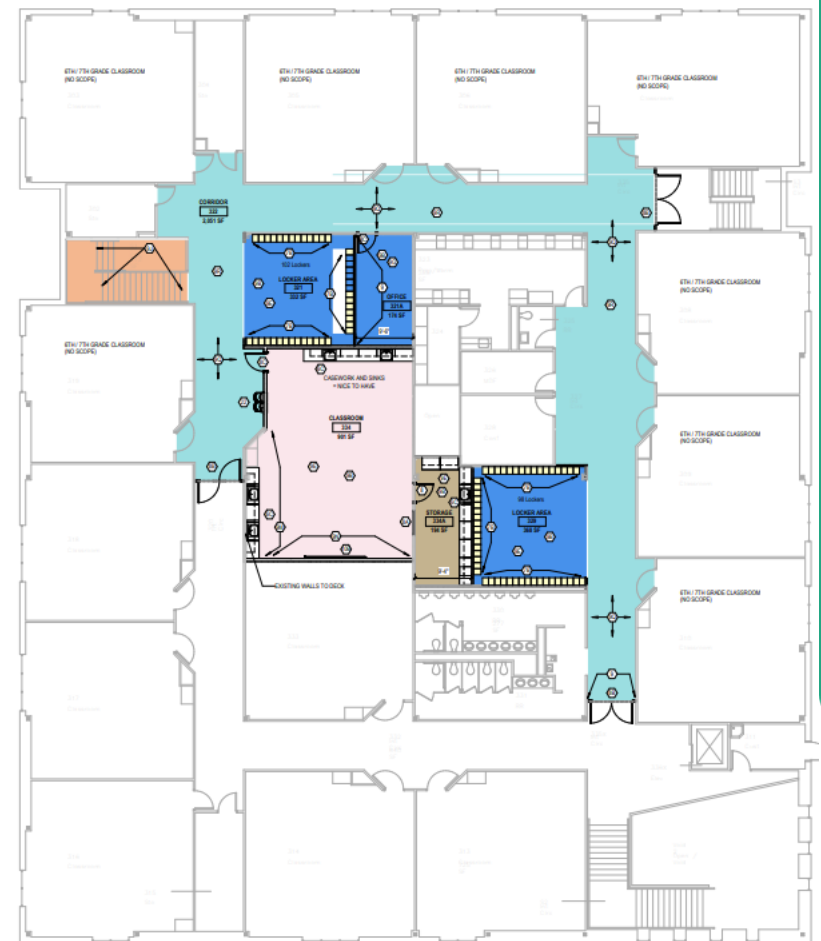


6-12 Reconfiguration Pomona HS HCM – TBD

Bids
November 2

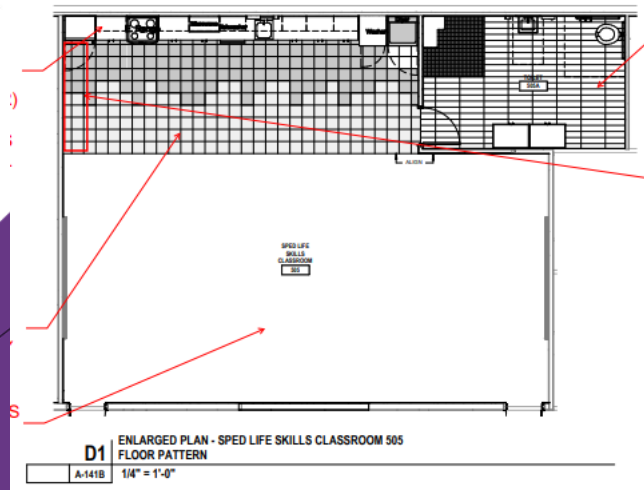
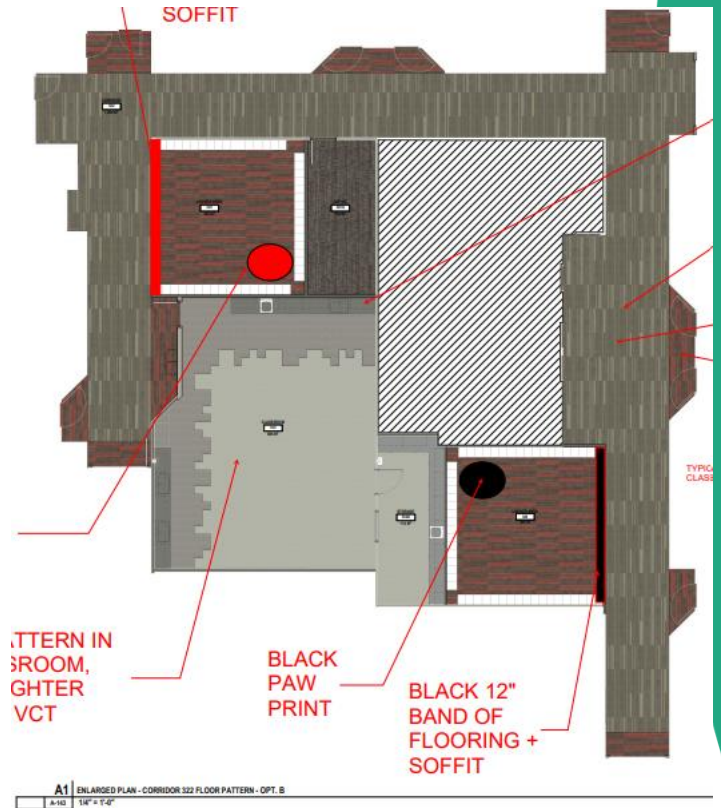
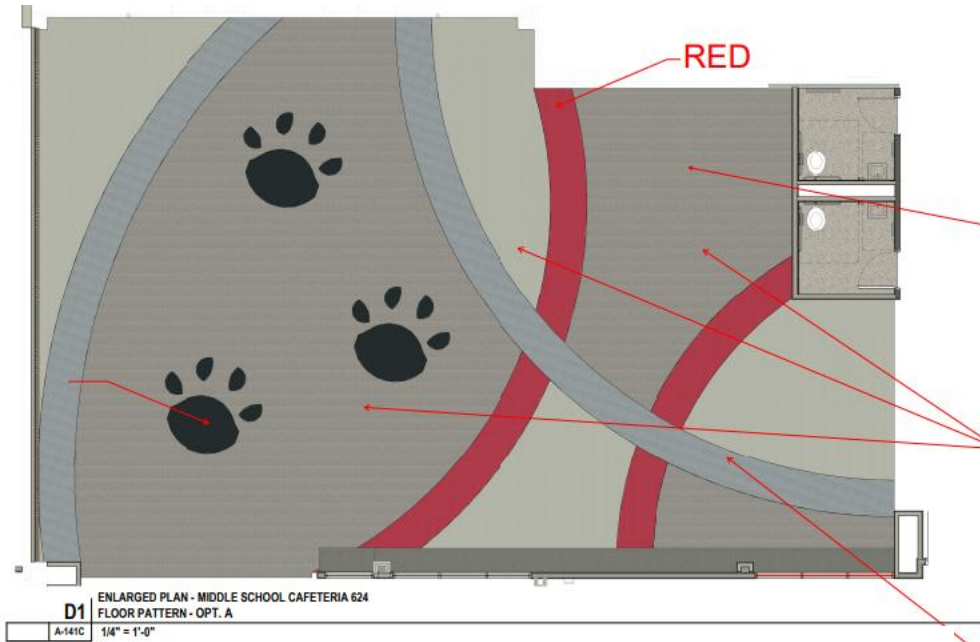
BOE Jun 22, 2023 - Regular Meeting

- a. Effective July 1, 2024, Moore Middle School will close; and
- b. The Moore Middle School and Pomona High School boundary attendance areas will be combined; and
- c. Pomona High School will be reconfiguring into a 6-12 school;



6-12 Reconfiguration Pomona HS HCM – TBD

Bids
November 2



Fletcher Miller Special School New Facility @ Current Site

Schematic Design

MOA – GC TBD

BOE Jun 07, 2023 - Special Meeting-Study/Dialogue Session
Funding TBD Fall 2023

Project Schedule

Updated: 09.12.2023

<p>Schematic Design Consultant Coordination Meeting – weekly on TBD</p> <p>(3) Executive Programming Meetings (1-2) Meetings with Nutrition Services Survey Results Geotech Results Observation of a school day City of Lakewood Meeting October School Board Meeting (items sent early) SD Estimate SD JeffCo Page Turn</p>	<p>Aug 14 – Oct 13 (8 weeks)</p> <p>Aug 21 – Sept 26 week of Sept 11 approx. Sept 22 (6 weeks) approx. Sept 22 (6 weeks) TBD TBD Oct 12 Oct 16 – Oct 27 week of Oct 21</p>	<p>Construction Documents Consultant Coordination Meeting – weekly on TBD</p> <p>Winter Break City of Lakewood Pre-Application Meeting DAG Meeting User Group Meetings Interiors Presentation Final District Design Meeting 70% JeffCo Page Turn 70% Estimate CD Completion</p>	<p>Dec 4 – March 15 (14 weeks)</p> <p>Dec 25 – Jan 5</p> <p>week of Feb 5 Feb 5 – Feb 16 (2 weeks) March 15</p>
<p>Design Development Consultant Coordination Meeting – weekly on TBD</p> <p>Design Team Pre-Application Meetings Review Equipment to Salvage Interiors Presentation Landscape Presentation to Owner DAG Meeting / User Group Meetings Estimator Review Meeting Thanksgiving DD Estimate DD JeffCo Page Turn</p>	<p>Oct 16 – Dec 1 (6 weeks)</p> <p>Nov 23 Dec 4 – Dec 29 (3 weeks) week of Dec 4</p>	<p>Bidding Off of 100% CDs GC Selection</p>	<p>March 20 – May 13 (6 - 8 weeks)</p> <p>6 weeks 2 weeks</p>
		<p>Construction Procurement Mobilization Staging and Temp parking lots Steel (joists and deck) School Opening Demo of existing building</p>	<p>Aug 2024 – Dec 2025 (16 months)</p> <p>June 2024 summer 2024 late summer 2024 Nov 2024 (6 months lead time) Aug 2025 Fall Semester 2025</p>

Arvada K-8 Closure Implications – NAMS and Lawrence ES

TBD – TBD

BOE
Possible
Resolution
Oct 12

BOE Aug 24, 2023 - Special Meeting-Study/Dialogue Session

Regional Opportunities for Thriving Schools Phase II
October 12: Board of Education vote. Closure Arvada K8

North Arvada Middle School - (evaluate apx. 13 rooms) may need minimal, one-time facilities modifications in the range of \$300-500K in order to move existing programs to welcome new boundary students.

Lawrence Elementary - (evaluate ap. 14 Rooms / Storage Needs) may need minimal, one-time, facilities modifications in order to welcome new boundary students, comparable to modifications made to similarly-sized elementary schools welcoming students as part of Phase I of ROFTS at a cost of ~\$675K

2024 General Capital Projects

Shadow Mountain Diversion Repair Failing Structure (water compliance) IMEG – GC Bear Excavating

Complete



Turf Field Replacement & Enlargement Wheat Ridge HS Eidos – GTC

Construction



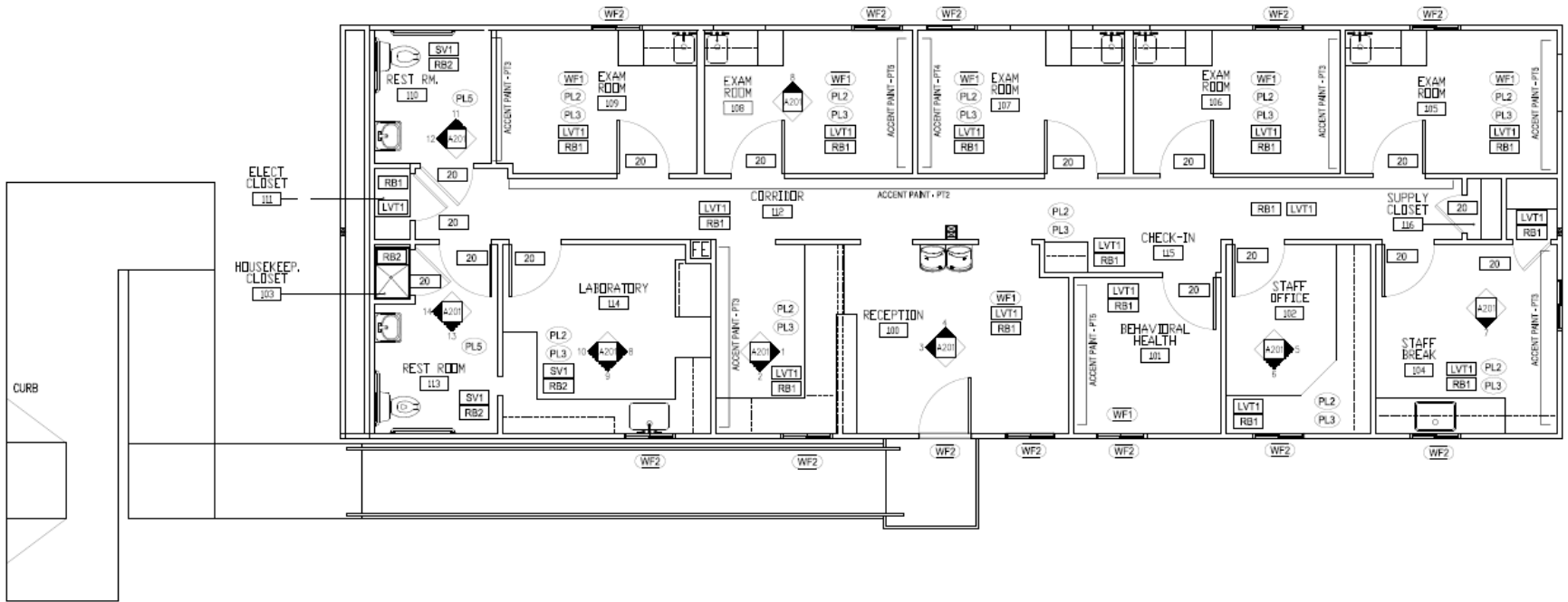
Eidos – Sport Tech Flooring



Stride Clinic @ Alameda International Jr/Sr High

Jordin – Haselden

Construction Modular arrives in Oct



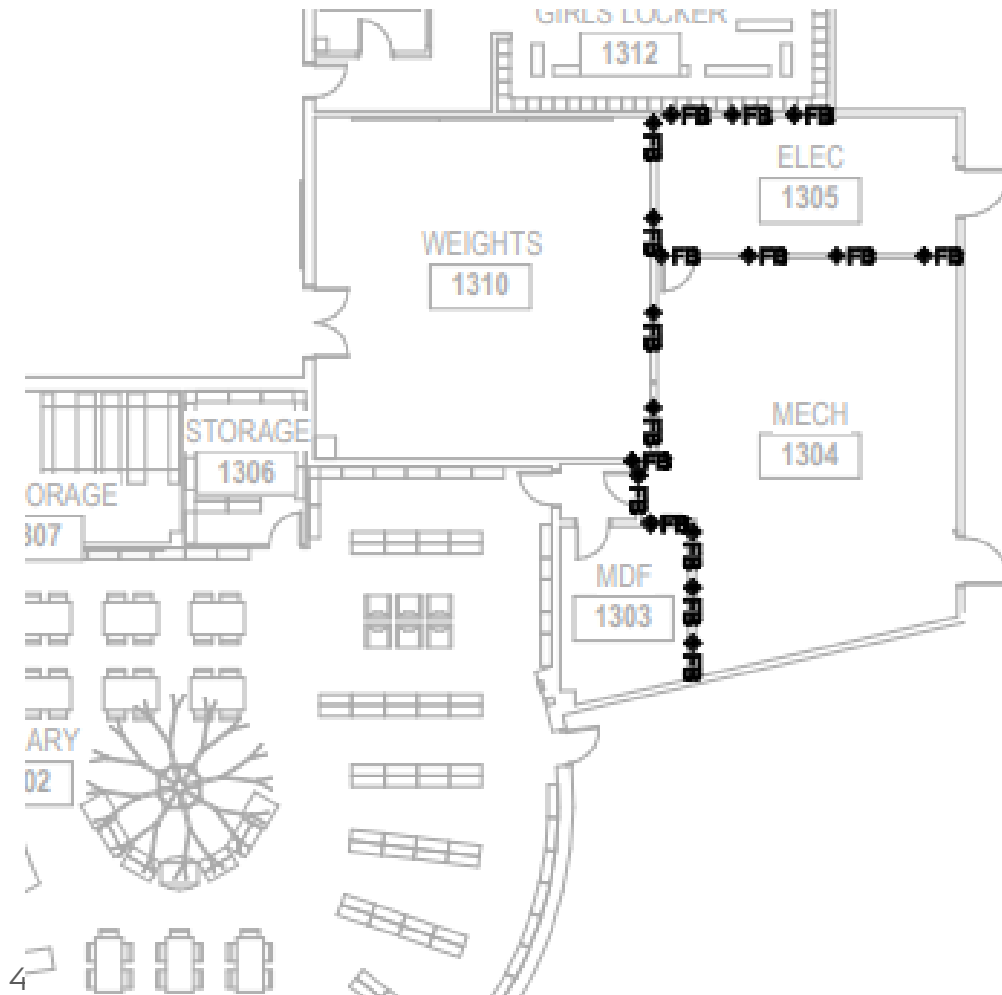
DW FA Upgrades (Voice Evac) D'Evelyn & Pomona TLH Fire – Weifield Group

Construction
Summer 2024



Bear Creek K8 Condensing Boiler

Columbine – JCOR



Construction
Estimate \$475,000

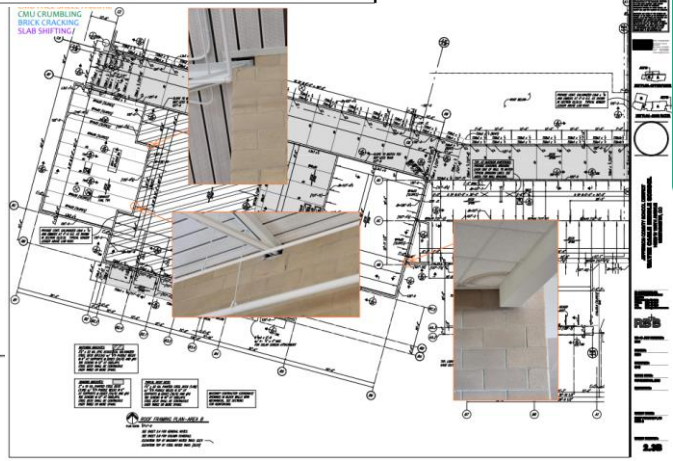
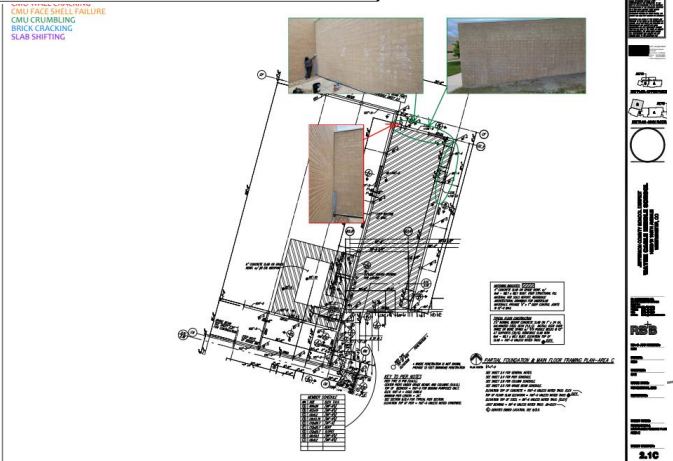
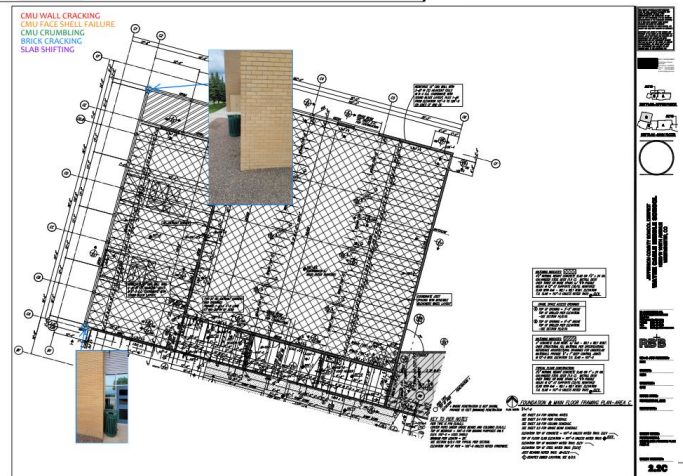
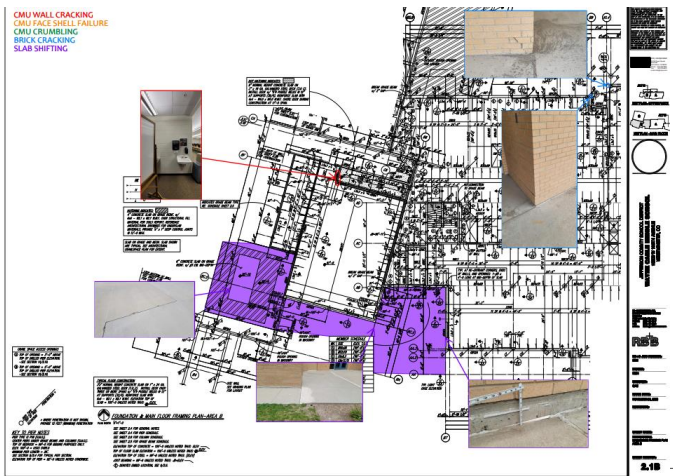
Boiler Equip. Bid
\$141,426

Contractor Bid
\$235,500

\$98,074
Below Estimate

Wayne Carle – Settlement Cracks

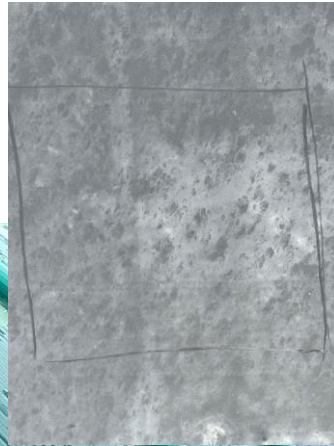
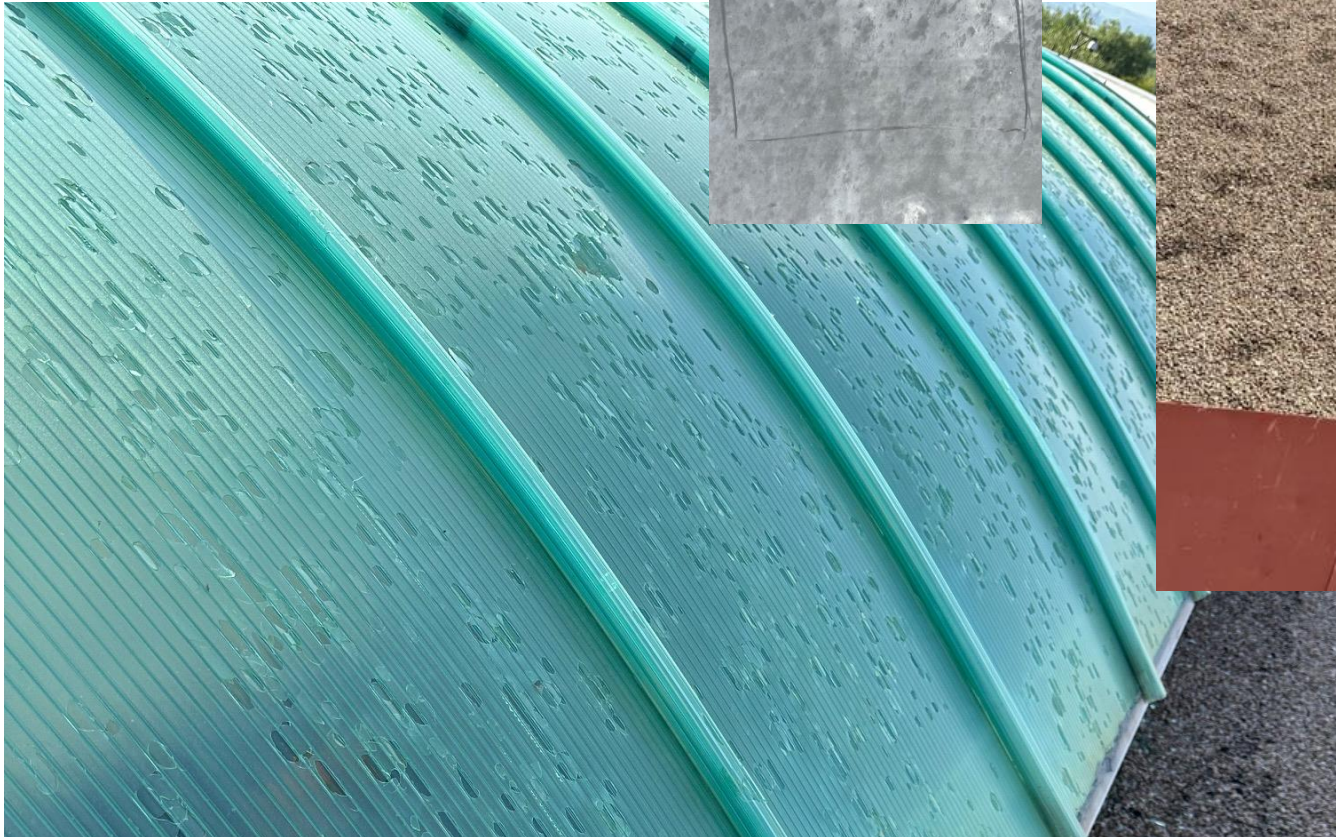
RB+B



DW Hail Damage – 6 schools Red Rocks, Columbine SHS, Parmalee, Leawood, Blu Heron, Rooney Ranch

Groditski – TBD

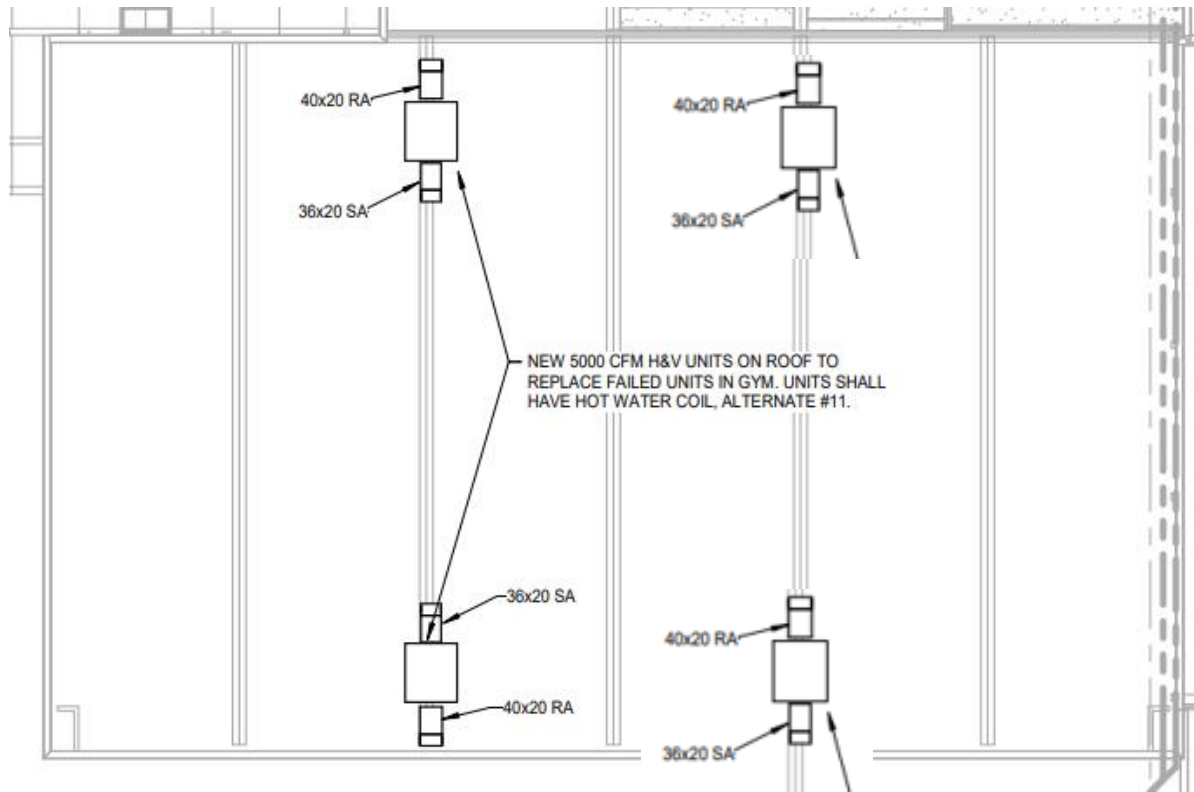
Assessment



Alameda HS AHU

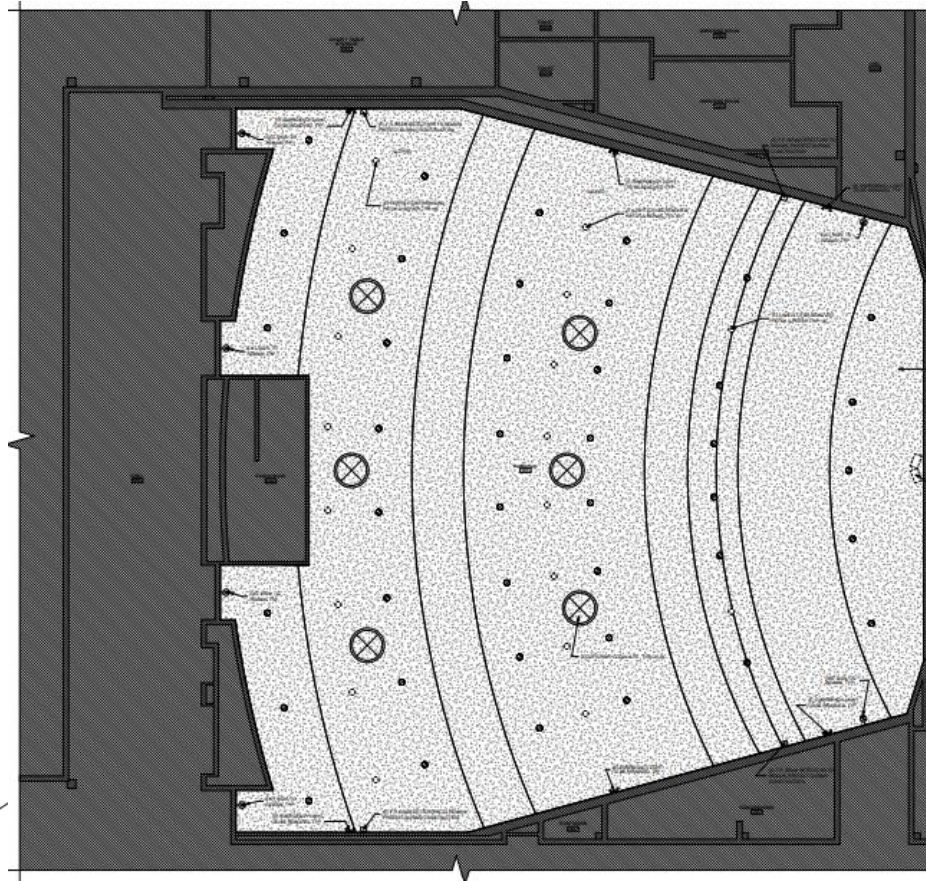
Schematic Design

Cator Ruma – TBD



Alameda HS Provide Auditorium Air Conditioning

Cator Ruma – TBD



Next Meeting 10/19/23

